

(様式1)

栗原市 復興交付金事業計画 令和元年度進捗状況報告 総括表

令和2年3月末時点

(単位:千円)

| 栗原市<br>交付分 | 年度      | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------|---------|-------------|-----------------|
|            | H23     | 0           | 0               |
|            | H24     | 120,258     | 120,258         |
|            | H25     | 104,020     | 80,990          |
|            | H26     | 5,347       | 9,526           |
|            | H27     | 7,790       | 10,055          |
|            | H28     | 10,380      | 10,122          |
|            | H29     | 0           | 9,602           |
|            | H30     | 1,689       | 7,700           |
|            | H31     | 7,752       | 8,809           |
|            | H32     | 8,459       | 0               |
| 合計         | 265,695 | 257,062     |                 |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 8,671           | 265,695    | 38         | 257,062    | 0            |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|-----|-------------|-----------------|
|                                    | H23 | 0           | 0               |
|                                    | H24 | 0           | 0               |
|                                    | H25 | 0           | 0               |
|                                    | H26 | 0           | 0               |
|                                    | H27 | 0           | 0               |
|                                    | H28 | 0           | 0               |
|                                    | H29 | 0           | 0               |
|                                    | H30 | 0           | 0               |
|                                    | H31 | 0           | 0               |
|                                    | H32 | 0           | 0               |
| 合計                                 | 0   | 0           |                 |

<交付実績>

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和元年度事業分まで)<br>A | 事業間流用増減額<br>(令和元年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 257,236         | 257,236                   | 0                             | 0                   | 0                    |
| 都道府県交付分 | 0               | 0                         | 0                             | 0                   | 0                    |
| 合計      | 257,236         | 257,236                   | 0                             | 0                   | 0                    |

※令和元年度末までに執行が可能な実績として、令和元年度事業分までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

栗原市 復興交付金事業計画 令和元年度進捗状況報告 総括表

省庁名 国土交通省

令和2年3月末時点

(千円)

| No. | 事業番号   |         |        |         |   |   | 事業名            | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |   |
|-----|--------|---------|--------|---------|---|---|----------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|---|
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 1   | D      | -       | 4      | -       | 1 | - | 災害公営住宅<br>整備事業 | 若柳地区       | 市        | 市              | 直接            | 完了            | 156,320   | 24             | ~  | 25          | H23                |                 |                 |         | 0        | 24年8月、実施設計発注。25年1月、敷地造成工事発注。25年3月、本体工事発注。25年1月、用地買収。<br>25年8月、完成(10戸) |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H24                | 104,465         |                 | 104,465 | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H25                | 42,358          |                 | 32,314  | 10,044   |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H29                |                 | ▲ 10,044        |         | ▲ 10,044 |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | 累計                 | 146,823         | ▲ 10,044        | 136,779 | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | 2                  | D               | -               | 4       | -        |   |
| H24 | 8,093  |         | 8,093  | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H25 | 43,968 |         | 40,279 | 3,689   |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H26 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H27 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H28 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H29 |        | ▲ 3,689 |        | ▲ 3,689 |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H30 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H31 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H32 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 累計  | 52,061 | ▲ 3,689 | 48,372 | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 3   | D      | -       | 4      | -       | 3 | - | 災害公営住宅<br>整備事業 | 高清水地区      | 市        | 市              | 直接            | 完了            | 14,018    | 24             | ~  | 25          |                    |                 |                 |         |          | H23   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H24                | 7,700           |                 | 7,700   | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H25                | 7,000           |                 | 4,566   | 2,434    |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H29                |                 | ▲ 2,434         |         | ▲ 2,434  |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | 累計                 | 14,700          | ▲ 2,434         | 12,266  | 0        |   |
|     |        |         |        |         |   |   |                |            |          |                |               |               |           |                |    |             | 4                  | D               | -               | 5       | -        | 1   |
| H24 |        |         | 0      | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H25 | 7,736  |         | 2,114  | 5,622   |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H26 | 4,825  |         | 8,619  | ▲ 3,794 |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H27 | 7,648  |         | 9,109  | ▲ 1,461 |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H28 | 9,317  |         | 9,186  | 131     |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H29 |        | 11,600  | 8,603  | 2,997   |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H30 |        | ▲ 275   | 3,006  | ▲ 3,281 |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H31 |        | ▲ 214   |        | ▲ 214   |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| H32 |        |         |        | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 累計  | 29,526 | 11,111  | 40,637 | 0       |   |   |                |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |

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省庁名 国土交通省

令和2年3月末時点

(千円)

| No. | 事業番号  |      |       |      |                      |   | 事業名                               | 地区名<br>施設名                | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |             |        |
|-----|-------|------|-------|------|----------------------|---|-----------------------------------|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|-------------|--------|
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| 5   | D     | -    | 6     | -    | 1                    | - | 東日本大震災<br>特別家賃低減<br>事業            | 若柳地区<br>栗駒地区<br>高清水地<br>区 | 市        | 市              | 直接            | 継続            | 7,170     | 25             | ~  | 32          | H23                |                 |                 | 0       |             |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |             |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H25                | 1,336           | 128             | 1,208   | 25年9月、適用開始。 |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H26                | 522             | 907             | ▲ 385   | 対象10世帯      |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H27                | 142             | 946             | ▲ 804   | 対象9世帯       |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H28                | 1,063           | 936             | 127     | 対象9世帯       |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H29                |                 | 852             | 999     | ▲ 147       | 対象10世帯 |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H30                | 777             |                 | 685     | 92          | 対象9世帯  |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H31                | 506             |                 | 429     | 77          | 対象6世帯  |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H32                | 175             |                 |         | 175         |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | 累計                 | 4,521           | 852             | 5,030   | 343         |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | 6                  | ◆               | D               | -       | 6           | -      |
| H24 |       |      | 0     |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H25 | 1,622 |      | 1,589 | 33   | 25年7月、業務発注。25年8月、完成。 |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H26 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H27 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H28 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H29 |       | ▲ 33 |       | ▲ 33 |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H30 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H31 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| H32 |       |      |       | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| 累計  | 1,622 | ▲ 33 | 1,589 | 0    |                      |   |                                   |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |             |        |
| 7   | D     | -    | 5     | -    | 2                    | - | 災害公営住宅<br>家賃低廉化事<br>業[補助率変<br>更分] | 若柳地区<br>栗駒地区<br>高清水地<br>区 | 市        | 市              | 直接            | 継続            | 24,817    | 30             | ~  | 32          | H23                |                 |                 | 0       |             |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |             |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0           |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0           |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0           |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0           |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H29                |                 | 3,748           |         | 3,748       |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H30                | 912             | 275             | 4,009   | ▲ 2,822     | 対象11世帯 |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H31                | 7,246           | 214             | 8,380   | ▲ 920       | 対象14世帯 |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | H32                | 8,284           |                 |         | 8,284       |        |
|     |       |      |       |      |                      |   |                                   |                           |          |                |               |               |           |                |    |             | 累計                 | 16,442          | 4,237           | 12,389  | 8,290       |        |

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省庁名 国土交通省

令和2年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度      | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |       |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|---------|-------------|--------------------|-----------------|-----------------|---------|-------|
|     |      |     |            |          |                |               |               |           |                | H23     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H24     | 120,258     | 0                  | 120,258         | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H25     | 104,020     | 0                  | 80,990          | 23,030          |         |       |
|     |      |     |            |          |                |               |               |           |                | H26     | 5,347       | 0                  | 9,526           | ▲ 4,179         |         |       |
|     |      |     |            |          |                |               |               |           |                | H27     | 7,790       | 0                  | 10,055          | ▲ 2,265         |         |       |
|     |      |     |            |          |                |               |               |           |                | H28     | 10,380      | 0                  | 10,122          | 258             |         |       |
|     |      |     |            |          |                |               |               |           |                | H29     | 0           | 0                  | 9,602           | ▲ 9,602         |         |       |
|     |      |     |            |          |                |               |               |           |                | H30     | 1,689       | 0                  | 7,700           | ▲ 6,011         |         |       |
|     |      |     |            |          |                |               |               |           |                | H31     | 7,752       | 0                  | 8,809           | ▲ 1,057         |         |       |
|     |      |     |            |          |                |               |               |           |                | H32     | 8,459       | 0                  | 0               | 8,459           |         |       |
|     |      |     |            |          |                |               |               |           |                | 306.041 | 市町村交付分 計    | 265,695            | 0               | 257,062         |         | 8,633 |
|     |      |     |            |          |                |               |               |           |                | H23     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H24     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H25     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H26     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H27     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H28     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H29     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H30     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H31     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H32     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | 0       | 都道府県交付分 計   | 0                  | 0               | 0               |         | 0     |
|     |      |     |            |          |                |               |               |           |                | H23     | 0           | 0                  | 0               | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H24     | 120,258     | 0                  | 120,258         | 0               |         |       |
|     |      |     |            |          |                |               |               |           |                | H25     | 104,020     | 0                  | 80,990          | 23,030          |         |       |
|     |      |     |            |          |                |               |               |           |                | H26     | 5,347       | 0                  | 9,526           | ▲ 4,179         |         |       |
|     |      |     |            |          |                |               |               |           |                | H27     | 7,790       | 0                  | 10,055          | ▲ 2,265         |         |       |
|     |      |     |            |          |                |               |               |           |                | H28     | 10,380      | 0                  | 10,122          | 258             |         |       |
|     |      |     |            |          |                |               |               |           |                | H29     | 0           | 0                  | 9,602           | ▲ 9,602         |         |       |
|     |      |     |            |          |                |               |               |           |                | H30     | 1,689       | 0                  | 7,700           | ▲ 6,011         |         |       |
|     |      |     |            |          |                |               |               |           |                | H31     | 7,752       | 0                  | 8,809           | ▲ 1,057         |         |       |
|     |      |     |            |          |                |               |               |           |                | H32     | 8,459       | 0                  | 0               | 8,459           |         |       |
|     |      |     |            |          |                |               |               |           |                | 306.041 | 合計          | 265,695            | 0               | 257,062         |         | 8,633 |